
ROAD DEPARTMENT FY 2022/2023 BUDGET

Expenditures

Revenues

Road & Bridge Maintenance	\$4,262,000
Equipment Operations	\$2,115,800
New Equipment	\$ 840,000
New Construction	\$ 660,000
Administration & Engineering	\$ 620,700

Road Use Taxes	\$4,269,611
Federal & State	\$ 600,000
Miscellaneous	\$ 36,600
Rural Service Basic	\$3,044,000
Beginning Balance	\$1,088,841

Total \$ 8,498,500

Total \$ 9,039,052
